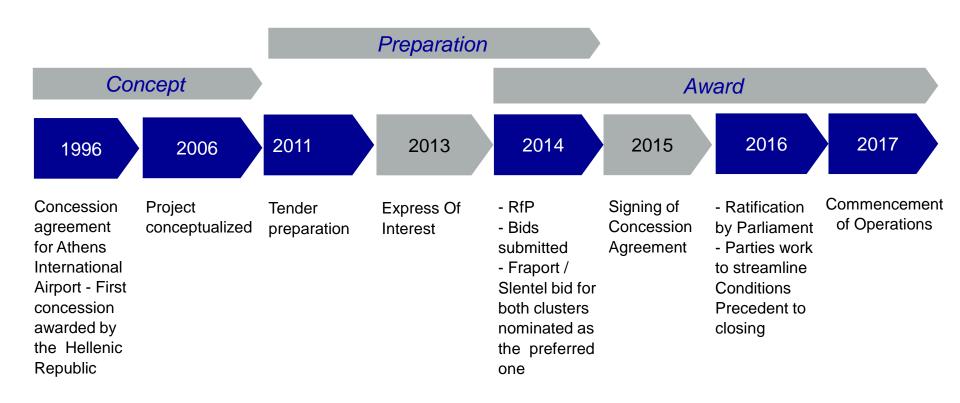




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### The Development of the Project





## Opening the Path to Development





## The Concession Project at a Glance

- 40-year concession of 14 regional airports
- Responsible for maintaining, operating, managing, upgrading and developing the 14 airports.
- €1.234 billion upfront concession fee
- Annual fixed concession fee of initially €22.9 million
- Variable annual concession fee of on average 28.5% of operational profit
- Total investment of €400 million in airport infrastructure until 2021
- At least 560 new direct job positions
- Greek state receiving approximately 10 billion euros by the end of the concession





### Leading the Airports to the Future



- Best Practices to be implemented at the 14 regional airports
- Development, modernization and process optimization of the airports
- High quality services, safety and security in compliance with international standards
- Enhancement of airports' image by ensuring a pleasant experience based on cleanliness, acceptable waiting times, attractive commercial areas and friendly staff



### Development Works in Numbers

5 new terminals

Refurbishment and expansion of buildings in **5** airports

4 terminals remodeled

15 runways refurbished



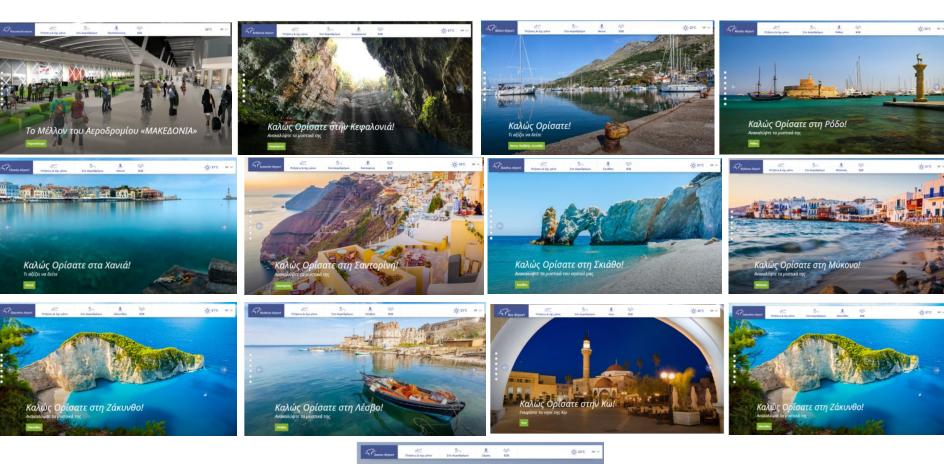
## *Mytilene Airport – In the Future*



## *Mytilene Airport – In the Future*

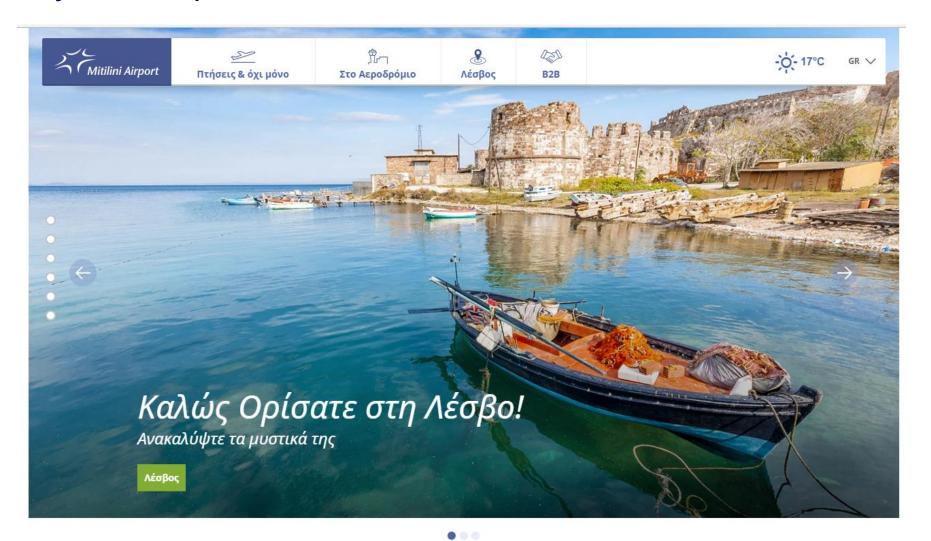


## Official Airport Sites



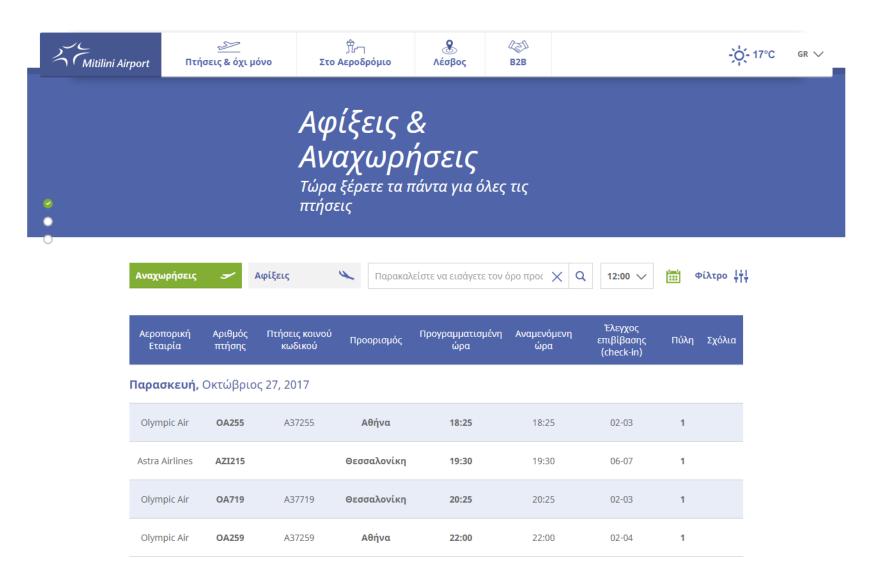


### Mytilene Airport Site



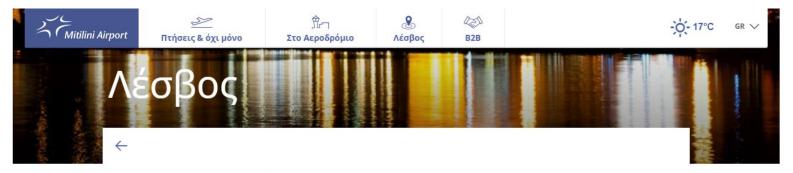


## Mytilene Airport Site





### **Destination Marketing**



Λέσβος ή Μυτιλήνη: δύο ονόματα που συνήθως χρησιμοποιούνται, αλλά και συγχέονται, για το ίδιο ακριβώς νησί, το τρίτο μεγαλύτερο της Ελλάδας μετά την Κρήτη και την Εύβοια, τον μεγαλύτερο σε έκταση δήμο του ελληνικού χάρτη (1.633,83 τ.χλμ.), ο οποίος κατέχει την πρώτη θέση στο βάθρο των ιδανικότερων προορισμών για όσους θέλουν να ζήσουν εμπειρία αυθεντικής Ελλάδας. Ισχύει. Η Λέσβος είναι η γεύση της αληθινής Ελλάδας στα καλύτερά της.

Παρά το μέγεθός της και με πολύ περισσότερο μόνιμο πληθυσμό από τη Ρόδο ή την Κέρκυρα των παραπλήσιων μεγεθών, προσελκύει μόνο κλάσματα τουριστών. Αλλά αυτό ακριβώς είναι και το συγκριτικό της πλεονέκτημα: μπορεί να επαίρεται για τη διαφορετικότητά της και την ποιοτική της υπεροχή, σε εποχές που ο παγκόσμιος ανταγωνισμός επιβάλλει τη μετάλλαξη των τουριστικών προορισμών σε θεματικά πάρκα. Η Μυτιλήνη, με τον δικό της, διόλου παράξενο τρόπο, καταφέρνει και διατηρεί την αυθεντικότητα ενός παλαιάς κοπής ελληνικού νησιού. Ναι, η Μυροβόλος Λέσβος -όπως αποκαλείται- ακόμη ευωδιάζει με έντονο άρωμα αληθινής, Ελληνικής, νησιώτικης ζωής.





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# *MJT – Mytilene*



MJT - Stakeholders visit November 2017



# MJT – Imminent works Basic numbers in comparison to existing situation

| MJT                 | Existing 2016 | Basic Design 2026 | Delta |
|---------------------|---------------|-------------------|-------|
| Мрра.               | 564.450       | 700.831           | 24%   |
| Two-way peak 90th   | 319           | 396               | 24%   |
| One-way peak 30th   | 410           | 510               | 25%   |
| One-way ATM peak    | 8             | 10                | 25%   |
| One-way ATM peak 3h | 4             | 5                 | 25%   |
| Gross floor area    | 2.717 sqm     | 7.140 sqm         | 165%  |
| Check-in counter    | 7             | 9                 | 28%   |
| Security lanes      | 3             | 3                 | -     |
| Gates total         | 4             | 4                 | -     |
| Reclaim belts       | 2             | 2                 | -     |
| AC stands           | 4C+2D         | 7C+1E             | 15%   |
| Two-way peak 90th   | 564.450       | 700.831           | 24%   |



### MJT – Imminent Works Fact Sheet

**Major interventions** New Terminal Construction

New Landside development with parking area

New Fire Fighting station

New apron

Refurbishment of airside pavements

New guard house

New waste yard area

New waste water treatment plant

Partial demolition of old Terminal and refurbishment

Total area New terminal 7.140sqm

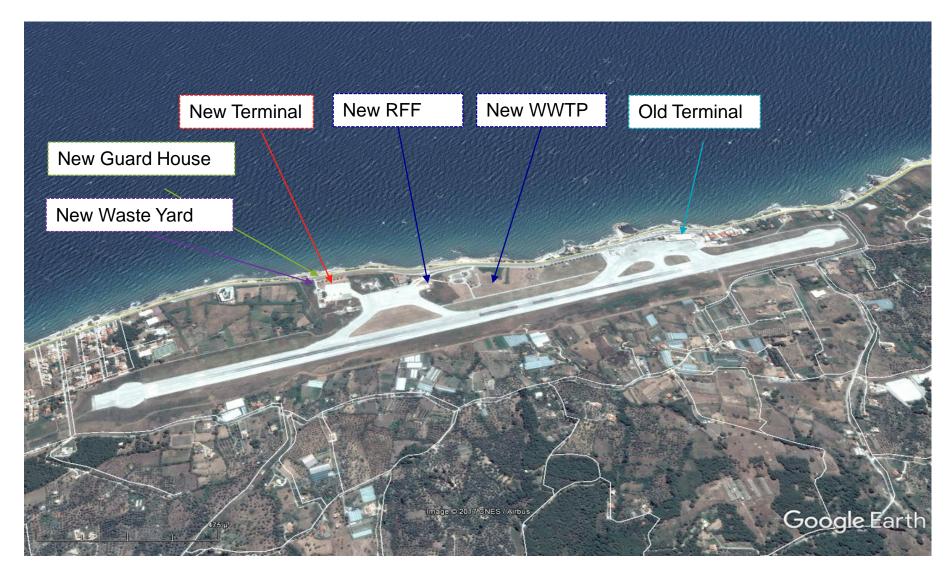
Concession Area Food & Beverage 235sqm

Retail 52sqm

Duty Free 282sqm

**Delivery Date** Imminent Works July 2020

### MJT – Imminent Works Overview

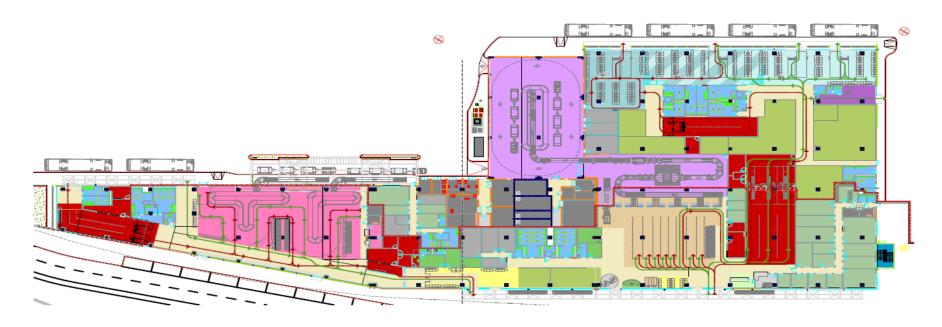




## MJT- Imminent Works, New Terminal Building

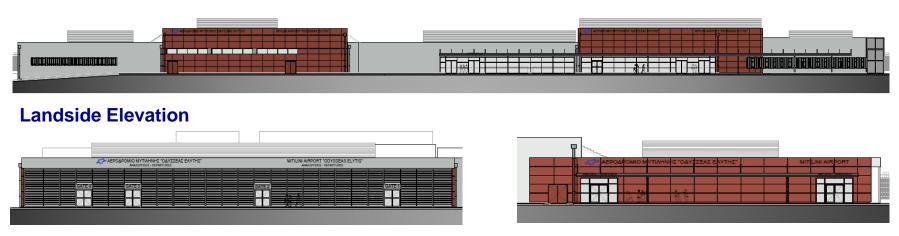
### **Major interventions:**

- Designed according to Eurocodes, KENAK and Acoustic Study
- New BHS & HBS installations.
- State of the art IT infrastructure
- User friendly facilities
- Enhanced security and safety concept
- Open gate concept
- Expansion of the commercial functions



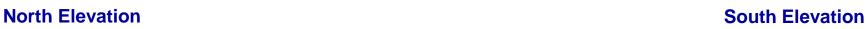


# MJT – Imminent Works, Terminal Building Elevations



**Airside Elevation** 



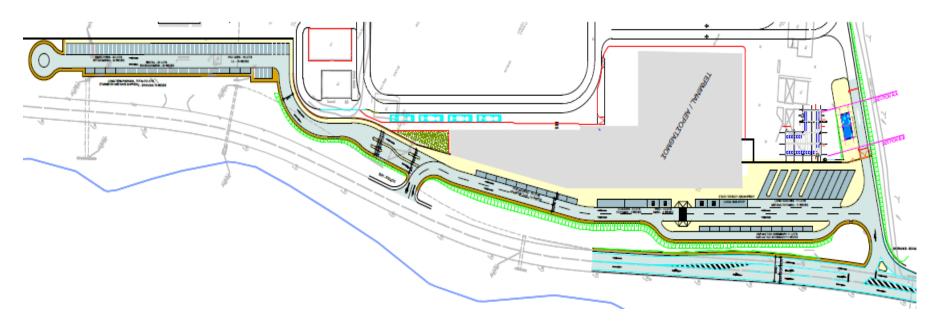




# *MJT – Imminent Works Landside*

### **Parking Capacity:**

| Passenger     | 27 | lots |
|---------------|----|------|
| Cars Rental   | 20 | lots |
| PRM           | 04 | lots |
| Coach parking | 13 | lots |
| Taxi          | 13 | lots |
| Employee      | 33 | lots |





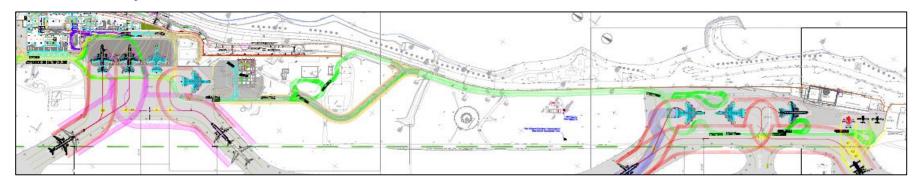
# *MJT – Imminent Works Airside*

#### **Provided Stands:**

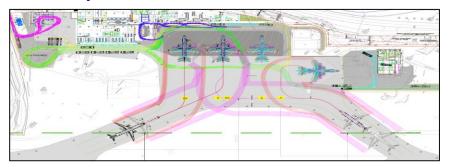
Code C 7 New apron:
 Code E (Mars) 1 5600 sqm.

• GA 3

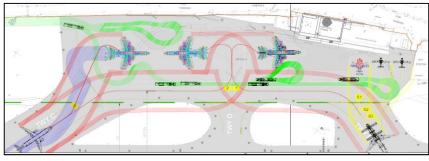
### **Pavement Layout**



### **North Apron**



### **South Apron**





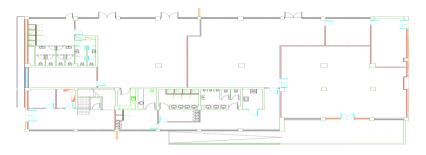
## MJT – Imminent Works Old Terminal

### **Major interventions:**

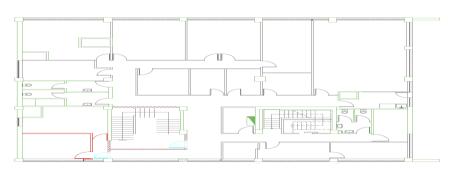
- Currently 2.717 sqm
- After demolitions, 1200 sqm
- Rearrangement/ refurbishment to support usage

# Landside Elevation Final Floor

### **Ground Floor**



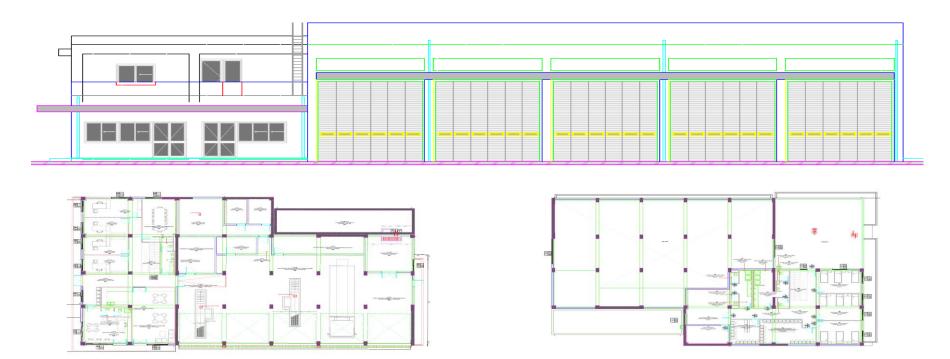
**First Floor** 





## MJT – Imminent Works New Rescue & Fire Fighting Station

- New two storey RFF building approx. 1150 sqm
- Parking area with capacity of five vehicles, RFF Category 6
- Pump station
- Command offices, meeting and training rooms, storage and maintenance areas
- Dormitories, kitchen and restrooms



## MJT Successful Early Works since April 11<sup>th</sup>

### **Transition Phase**

- FLS actions (maintenance of evacuation routes, control of fire hazards).
- Deep cleaning of terminals and surrounding areas.
- Improvements of staff areas allocation.
- Repair of x-ray machines.
- IT cabling and change of FIDS.

- Enhancement of restrooms (unclogging, replacement of worn fixtures, enhancement of ventilation etc.).
- Installation of defibrillators.
- Landside actions for parking access and utilization.
- Airside actions (rubber removal, markings, AGL inspection and repairs).







# MJT Successful Early Works since April 11<sup>th</sup>

### **Runway/ Apron Crack Sealing**





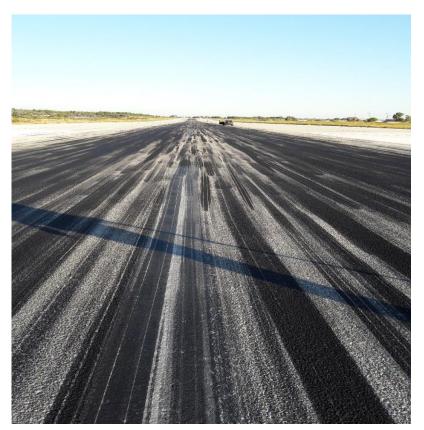


MJT - Stakeholders visit November 2017

# MJT Successful Early Works since April 11<sup>th</sup>

### **Rubber Removal Works**

Before



After





MJT - Stakeholders visit November 2017



# MJT Successful Early Works since April 11<sup>th</sup>

### **RFFS Containers**

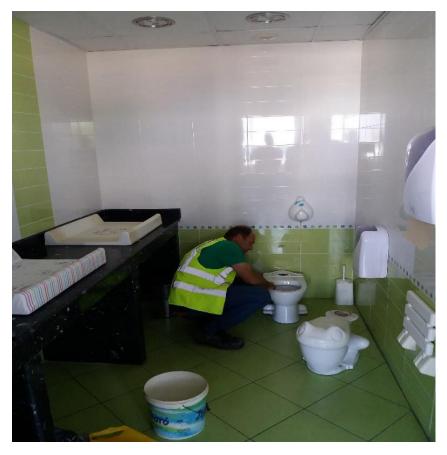


MJT - Stakeholders visit November 2017



# MJT Successful Early Works since April 11<sup>th</sup>

### WC

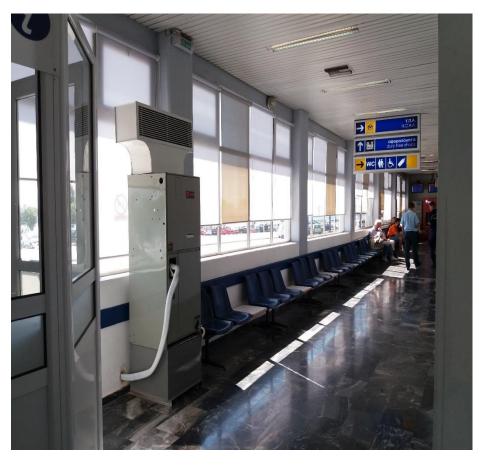




# MJT Successful Early Works since April 11<sup>th</sup>

### **HVAC Enhancement**





MJT - Stakeholders visit November 2017

# MJT Successful Early Works since April 11<sup>th</sup>

### **FLS Improvements**









# MJT Successful Early Works since April 11<sup>th</sup>

### **FLS Improvements**







## MJT Successful Early Works since April 11<sup>th</sup>

### **Maintenance Works**

Grass cutting to enhance utilization of navigational systems

Before





After



